



INSPIRE NURTURE BELIEVE ACHIEVE

*Working **together** to be the **best** that we can be.*

Happiness

Perserverance

Resilience

Kindness

Friendship

Respect

29.4.21

Re: Wraparound Care at Goldsborough

Dear Parents and Carers,

We are delighted that so many of you have returned to using the Wrap Around Care provision now that we are back at school. The numbers are really promising and the children enjoy a wide range of incredible activities with Miss Nutter and Mrs Clayton.

However, following analysis of the school budgets and discussions at Governors, we felt that it was important to be honest and open about the situation we find ourselves in.

During 2020-21, Wraparound Care accrued a deficit of £11.3k. Much of this relates to Covid, but a significant proportion is due to the current pricing structure not covering the costs of the staff required to run the service. For example, the cost of running just the After School part of Wraparound care is approximately £90 per night.

The current pricing structure doesn't allow us to cover the staff costs.

From Tuesday 4th May 2021, the new pricing structure will be as follows:

Breakfast club

Before 8:15am - £6.50

After 8:15am - £5.00

After School Club:

3:30 – 4:40pm - £10

3:30 – 6pm - £12

The price increase has been calculated to cover costs moving forward so that the service can continue. We are not aiming to make back the losses to date. However, it is important that parents understand that school is not allowed to use curriculum budget to support Wrap Around Care costs.

It is vital to future proof the service; to do that, we need at least the number of families currently using the service to continue to do so moving forward.

This will be under review but we are really positive that these changes will future proof our Wrap Around Care provision.

Thank you for your continued support,

Zoe Pickard

Headteacher